# Human resources

* [Graduate Student .49FTE](http://research.oregonstate.edu/sites/research.oregonstate.edu/files/osp/fy14_graduate_tuition_.pdf) for academic year + 40hr/week during summer break
* ERS Training and Assessment : 1.0 FTE for undergrad worker
* Expert consulting Fire Marshall: 1.0 FTE for undergrad worker
* Jon Dorbolo salary offset (15%)
* Kimmy Hescock salary offset (20%)
* ERS Emergency Preparedness manager Michael Bamberger salary offset (TBA)
* OSU Fire Safety Prevention officer Jim Patton salary offset (TBA)
* TAC Hourly student workers for design and development
  + Design team: Student workers (2.0 FTE)
  + Development Team: Student workers (2.0 FTE)
  + Project Management & Administration: 0.75 FTE Temp appointment from OSU

# Material resources

* Individual workstation for each TAC FTE (5).

# Virtual resources

* Second Life resources (already buildt structure) $2,000
* Second Life Region lease $1,770/year

# Resources for experiments

* Participant Incentives (gift cards and food assuming 4 pilots) $20, 000
* 100 pre-loaded USBs to run FELIX without installation $1,500
* Marketing campaign (Barometer ad, printing posters, etc…)

# Dissemination

* Center for Campus Fire Safety Fire Forum for two persons $3,900
  + Per person: Domestic Flight (500), Registration (575), Transportation (250), Food (250), Hotel (125\*3)
* Campus Fire & Security Safety Expo for two persons $3,900
  + Per person: Domestic Flight (500), Registration (575), Transportation (250), Food (250), Hotel (125\*3)
* Immersive Learning Research Network for three persons $10,350
  + Per person: International flight (2000), Registration (400), Transportation (250), Food (300), Hotel (125\*4)